

Grant No. 19

122 - Public Security Division

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	23980,69,95	25310,29,00	26854,22,00
Development Expenditure	1716,06,00	1820,74,00	1931,80,00
Total	25696,75,95	27131,03,00	28786,02,00
Recurrent	21415,38,87	22719,91,16	24117,87,41
Capital	4281,31,08	4411,05,84	4668,08,59
Financial Asset	6,00	6,00	6,00
Liability	0	0	0
Total	25696,75,95	27131,03,00	28786,02,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Build a safe and peaceful Bangladesh by securing the safety of life and property of all citizens.

1.2 Major Functions

- 1.2.1 Preparing and implementing policy related administrative activities and associated laws, rules and regulations linked to public security;
- 1.2.2 Managing strategic intelligence functions;
- 1.2.3 Consolidation of the country's progressive development by ensuring the internal security by ensuring law and order and its development;
- 1.2.4 Maintaining border security and preventing smuggling activities;
- 1.2.5 Collective activities with international organizations including progressive social awareness campaign to curb terrorism and extremism;
- 1.2.6 Management of necessary weapons, equipment, supplies and training of public security and law enforcement personnel;
- 1.2.7 Ensure proper prosecution against the accused involved in war crimes and crimes against humanities cases and provide protection to victims and witnesses;
- 1.2.8 Maintaining relation to international organizations and foreign countries for preserving public security and signing contracts.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Maintain internal security and law and order	<ul style="list-style-type: none"> • Carry out investigation activities and submit reports; • Identify and arrest criminals; • Conduct public awareness activities; • Mass awareness campaign to control terrorism and militancy; • Establish web-based crime data management system; • Police clearance and verification; • Rescuing trafficked women and children; • Legal assistance and rehabilitation to victims through victim support center; • Ensure security and establish peace in industrial belt; • Ensure highway safety through patrolling; • Ensure railway safety and control of criminal activities through patrolling; 	<ul style="list-style-type: none"> • Bangladesh Police
	<ul style="list-style-type: none"> • Increase implementation rate of cabinet committee's decisions on law and order to 80% by 2030 • Monitoring of women and child trafficking and sensational cases 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Embodied Ansars to maintain security at Key Point Installations (KPIs) • Provide basic and professional training to Ansar 	<ul style="list-style-type: none"> • Bangladesh Ansar and VDP
2. Border security and protection of the country's economic and commercial interest	<ul style="list-style-type: none"> • Ensure patrolling and security in the border 	<ul style="list-style-type: none"> • Border Guard Bangladesh (BGB)
	<ul style="list-style-type: none"> • Strengthening safety and security of the in coastal area of Bangladesh • Reduction of smuggling, smuggling of forest resources, robbery, banditry and kidnapping in coastal areas. • Reduce illegal fish harvesting • Human resource development 	<ul style="list-style-type: none"> • Bangladesh Coast Guard
3. Ensure international relations and security	<ul style="list-style-type: none"> • Law and Order Memorandum of Understanding/Agreement Signed • Carry out peace keeping role in different UN missions • Maintain close liaison with Interpol and Interpol member countries 	<ul style="list-style-type: none"> • Secretariat • Bangladesh Police

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Maintain internal security and law and order

Impact on Poverty Reduction: Improvement of internal law and order situation will ensure the security of lives and properties of common people as well as reduce the sufferings of the poor. As a result, the disparity between the rich and the poor will be gradually reduced. This will play a positive role in poverty reduction.

Impact on Women's Advancement: Once security of life and property is ensured, there will be more employment opportunities for women. This will also ensure fair wage and thus, their income will be increased. Women will be more awarded and their role in the society will be more prominent.

3.1.2 Border security and protection of the country's economic and commercial interest

Impact on Poverty Reduction: Small and medium enterprises of the country cannot sustain as smuggled goods/commodities create uneven competition. As a result, workers are losing their jobs. If smuggling can be stopped small and medium enterprises will grow and create more jobs and that will contribute to poverty reduction. Furthermore, through continuous patrolling in the coastal areas and campaign against piracy, employment opportunities for people depending on the sea will increase. This will have a positive impact on poverty reduction.

Impact on Women's Advancement: Women and children are strategically used for smuggling and drug trafficking. The status of a women will be upgraded if smuggling and drug trafficking can be stopped. It will establish their family and social status.

3.1.3 Ensuring international relations and security

Impact on Poverty Reduction: The participation of Bangladesh Police in peace keeping in different UN missions will contribute significantly to their financial solvency. This plays a positive role in reduction of poverty.

Impact on Women's Advancement: Women policemen will be empowered to perform their duties in UN peacekeeping missions. As a result, women's employment opportunities will be created. This will enhance their social status and financial independency.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	8856,37,55	9393,68,43	9919,92,10
Gender	1852,45,54	1749,89,79	1750,99,26

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
1. Enhancing the efficiency and capability of Bangladesh Police, BGB, Bangladesh Ansar & VDP, and Bangladesh Coast Guard have been given the highest priority with a view to maintaining internal law and order and ensuring security of life and property.	<ul style="list-style-type: none"> Maintain internal security and law and order
2. Reorganization of Border Guard Bangladesh has been given second priority for border protection, suppression of smuggling and prevention of human and drug trafficking.	<ul style="list-style-type: none"> Border security and protection of the country's economic and commercial interest

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Public Security Division	322,42,00	117,58,40	213,96,00	355,86,61	382,54,54
National Telecommunication Monitoring Centre (NTMC)	273,97,00	119,58,45	282,47,00	291,77,80	307,20,25
Head Quarter, Bangladesh Police	6112,73,12	5655,05,86	6362,20,80	6762,18,66	7150,05,05
Range Police	32,02,38	31,21,35	32,89,80	35,13,76	37,35,99
Range Reserve Force	195,20,77	178,40,64	197,72,44	207,71,92	218,91,64
Metropolitan Police	2643,53,93	2606,88,04	2766,52,17	2937,52,29	3087,83,92
Special Branch	365,74,34	347,30,72	381,84,25	404,89,35	429,29,35
Criminal Investigation Department (C.I.D.)	283,42,52	254,39,75	290,79,43	311,08,93	331,55,74
Railway Police	115,09,79	108,60,76	118,62,38	124,92,81	131,98,36
Industrial Police	148,59,16	140,41,68	152,69,61	161,62,96	171,04,12
Highway Police	153,69,88	144,84,66	156,88,30	165,11,58	174,42,67
Police Bureau of Investigation	153,32,20	145,82,91	161,29,54	171,46,53	182,44,86
Armed Police Battalions	456,44,21	448,76,25	475,56,47	500,09,82	526,58,18
Office of the Police Telecommunication Information and Management	180,67,17	206,66,21	190,08,81	195,97,39	209,53,53
Police Training Institutes	193,30,57	186,50,16	240,27,72	216,42,39	228,06,17
Police Hospital	39,99,69	55,04,24	66,31,68	48,56,66	52,08,82
Rapid Action Battalion (RAB)	925,66,87	859,39,34	961,30,63	1035,12,90	1107,58,81
Victim Support Centre	7,77,85	7,30,56	8,08,29	8,45,78	9,01,84
Tourist Police	81,04,12	76,25,74	83,12,80	87,84,10	93,10,45
River Police	89,97,68	85,52,42	94,58,83	99,09,51	105,04,76
Port Police	22,03,75	19,84,86	20,86,25	21,89,38	22,96,68
District Police	4715,46,52	4473,78,65	4884,51,12	5162,42,52	5443,56,63
Police Stations	55,49,63	54,29,15	58,98,86	78,88,25	86,58,68
Metropolitan Police Stations	14,80,84	14,48,26	17,42,78	23,06,28	25,31,53
Anti Terrorism Unit	39,62,19	38,59,52	42,57,59	44,44,20	47,33,06
Head Office, Border Guard Bangladesh	1102,10,43	721,59,22	1085,62,98	1150,88,95	1247,51,00
BGB Regional Head Offices	49,03,00	48,42,55	53,49,67	56,40,48	68,37,64
BGB Sectors	180,74,00	179,73,89	194,81,14	204,61,23	223,89,91
BGB Battalions	2568,20,00	2555,53,64	2718,06,90	2867,24,56	3014,79,27
BGB Regional Intelligence Bureaus	22,18,00	21,43,92	23,25,67	25,05,20	27,03,50
BGB Hospitals	60,39,00	61,23,77	66,66,23	70,56,22	76,63,92
Riverain Border Guard Company	14,58,00	15,12,13	15,83,50	16,61,32	18,51,17
BGB Air Wing	17,75,00	17,72,14	20,02,21	22,83,21	24,79,45
BGB Training Centres and Colleges	81,08,00	70,64,81	92,37,28	96,20,10	99,48,00
Headquarter, Coast Guard	651,74,74	406,20,98	788,34,11	734,15,36	789,78,48
Zonal Offices	200,03,11	197,44,86	210,94,53	221,97,69	233,09,01
Offshore Patrol Vessels (OPV)	25,83,15	25,01,66	26,75,36	28,30,41	29,71,93
Head Office, Department of Ansars and Village Defence	855,05,32	814,17,55	951,90,39	922,83,19	1016,06,49
Director, Ranges	9,26,75	8,43,50	9,79,60	10,19,95	11,01,40
Ansar Battalion	778,22,90	738,32,68	808,72,55	848,29,05	902,01,55
Village Defence Parties	133,72,50	122,71,50	136,73,38	156,61,00	181,70,70
VDP Platoon	26,43,00	26,30,25	26,77,65	28,02,50	28,27,65
Ansar and Village Defence Hospital	12,23,10	6,71,05	11,47,60	12,57,60	13,14,60
Ansar and VDP Training Institutes	27,98,95	26,98,95	36,65,70	32,49,40	33,79,20
District Command Ansar and VDP Offices	87,49,70	79,09,45	88,35,10	98,44,60	105,59,00

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10
3. Charge sheet submission rate for cases filed on completion of 120 days	1	%	70	84.51	82	82	83	84	85
4. Rate of arrest warrant execution	1	%	80	88.26	81	81	82	83	84
5. Memorandum of Understanding/Agreement on law and order	3	%	60	100	70	70	80	85	90

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: One of the important achievements is transition of Bangladesh from Tier-02 watch list to Tier-2 in 'Trafficking in Persons Report-2020' as a global standard for preventing human trafficking. The National Referral Mechanism (NRM) Roadmap has been developed to Prevent Human Trafficking. Action Plan to Prevent Human Trafficking (2018-2022), extended to 2025. World Anti-Trafficking Day was observed for the first time in 2022. In 2022, the Ministry of Home Affairs published the first national consultation on human trafficking for the first time. 227 trafficked victims have been repatriated in last 01 years.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Increase implementation rate of cabinet committee's decisions on law and order to 80% by 2030	decision implementation rate	1	%	70	100	71	71	72	73	75
2. Monitoring of women and child trafficking and sensational cases	number of cases	1	Number	700	700	800	800	850	875	900
3. Memorandum of Understanding/Agreement on law and order	average	3	%	60	100	70	81	84	84	83

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220101 - Secretariat, Public Security Division	1,2	57,74,94	175,23,00	107,98,40	110,23,00	207,49,33	241,74,22
1220102 - National Telecommunication Monitoring Centre (NTMC)	2	152,42,78	273,97,00	119,58,45	282,47,00	291,77,80	307,20,25
Total : General Activity		210,17,72	449,20,00	227,56,85	392,70,00	499,27,13	548,94,47
Special Activity							
12000801 - Loans to Government Employees	1-2	70	30,00	8,00	6,00	6,00	6,00
120001305 - Embodied Ansar (Public Security Division)	1-2	22,99	5,00,00	0	3,15,00	3,15,00	3,15,00
120008600 - Armed Forces to assist civil administration	1-2	10,22	11,00,00	7,90,00	11,00,00	11,00,00	11,00,00
127010401 - Interpol	1-2	68,53	80,00	1,50,00	1,50,00	1,50,00	1,50,00
Total : Special Activity		1,02,44	17,10,00	9,48,00	15,71,00	15,71,00	15,71,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Support Activity							
131003700 - Advisory Board (Special Power Act of 1974)	1-2	0	11,00	11,00	4,00	4,00	4,00
Total : Support Activity		0	11,00	11,00	4,00	4,00	4,00
Total : Operating Activities		211,20,16	466,41,00	237,15,85	408,45,00	515,02,13	564,69,47
Development Activities							
Annual Development Program							
221000122 - Reserve for unapproved project Public Security Division, Ministry of Home Affairs	1-2	0	129,97,00	0	87,98,00	132,62,28	125,05,32
223028400 - Child Protection and Monitoring Project (01/07/2017 - 30/06/2021)	2	57,00	1,00	1,00	0	0	0
Total : Annual Development Program		57,00	129,98,00	1,00	87,98,00	132,62,28	125,05,32
Total : Development Activities		57,00	129,98,00	1,00	87,98,00	132,62,28	125,05,32
Total :		211,77,16	596,39,00	237,16,85	496,43,00	647,64,41	689,74,79

6.2 Bangladesh Police

6.2.1 Recent Achievements: Bangladesh Police is constantly working to ensure the security of the country and its people and suppress terrorism and militancy. Apart from providing overall security in various meetings and important public events held at the national and local level, the police have performed their duty to maintain law and order. They are also providing security for the smooth completion of city corporation, municipal and Union Parishad by/general elections. Bangladesh Police is providing fast and easy service to people through National Emergency Service 999. It should be noted that in the last 3 years, the Bangladesh Police seized 5,228 different types of firearms, 29,870 rounds of bullets, 2,72,715 explosives, 1,26,175 kg of marijuana, 62,969 bottles and 488 cans of foreign liquor, 2,01,630 cans and 13,335 bottles of beer, 11,60,544 bottles and 800 liters of phensedyl, 9,91,26,783 pieces of Yaba tablets, 37 kg of opium, 5.37 kg of cocaine and other drugs in large quantities. At present, a total of 505 members of Bangladesh Police are working in Mali, DR Congo and other UN peacekeeping missions. A total of 1,003 members of the Bangladesh Police have made a significant contribution to the United Nations peacekeeping mission in the last 3 years, earning a revenue of Tk 232,89,24,730 by performing their duties with professionalism.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Carry out investigation and submit reports	Submitted reports	1	Number (Lakh)	2.30	2.11	2.10	2.10	2.12	2.15	2.20
2. Identify and arrest criminals	Disposal of warrants (Execution, Recall & NER)		Number (Lakh)	9.95	6.03	9.95	9.95	9.95	10.00	10.00
3. Conduct public awareness activities	Public awareness meeting		Number (thousand)	82.69	78.27	73.84	86.34	89.35	91.89	95.19
	No of open house day			8.42	18.58	10.11	22.78	24.85	25.15	25.52
4. Mass awareness campaign to control terrorism and militancy	Public awareness meeting		Number (thousand)	75.99	64.10	85.99	67.89	76.74	79.69	82.08
5. Establish web-based crime data management system	Person		Number (thousand)	1261	1364	1262	1369	1371	1373	1376
6. Police clearance and verification	Issuance of police clearance certificate	Number (lakh)	5.66	9.99	5.91	10.24	11.01	11.72	11.72	
	Passport verification		11.08	18.68	11.62	24.00	24.81	25.62	26.80	

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
7. Rescuing trafficked women and children	Rescued women and children		Number	705	506	710	715	720	725	730
8. Legal assistance and rehabilitation to victims through victim support center	Beneficiaries		Number	1750	1459	1800	1650	1800	1800	1850
9. Ensure security and establish peace in industrial belt	patrol		Number (thousand)	250.80	251.60	254.90	255.60	265.40	272.10	277.00
10. Ensure highway safety through patrolling	patrol		Number (thousand)	103.39	103.40	105.06	106.62	106.80	106.90	106.95
11. Ensure railway safety and control of criminal activities through patrolling	Patrol		Number (thousand)	180.41	63.99	96.0	65.36	65.75	66.82	67.45
12. Carry out peace keeping role in different UN missions	Number of FPU dispatches to UN peacekeeping missions	3	Number	5	3	6	4	5	6	7
	Manpower deployed to FPU/UNPOL UN Job in UN peace keeping missions		Number	860	488	1050	678	868	1058	1248
13. Maintain close liaison with Interpol and Interpol member countries	Issuance of red & other notices		Number	6	3	6	6	7	7	7

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220201 - Head Quarter, Bangladesh Police	1-13	2418,44,58	3498,75,24	3167,06,12	3441,14,19	3609,77,06	3730,55,76
1220202 - Range Police	1-13	28,94,21	32,02,38	31,21,35	32,89,80	35,13,76	37,35,99
1220203 - Range Reserve Force	1-13	181,38,45	195,20,77	178,40,64	197,72,44	207,71,92	218,91,64
1220204 - Metropolitan Police	1-13	2402,02,60	2643,53,93	2606,88,04	2766,52,17	2937,52,29	3087,83,92
1220205 - Special Branch	1-13	327,95,52	365,74,34	347,30,72	381,84,25	404,89,35	429,29,35
1220206 - Criminal Investigation Department (C.I.D.)	1-13	255,82,48	283,42,52	254,39,75	290,79,43	311,08,93	331,55,74
1220207 - Railway Police	11	99,28,81	115,09,79	108,60,76	118,62,38	124,92,81	131,98,36
1220208 - Industrial Police	9	132,47,20	148,59,16	140,41,68	152,69,61	161,62,96	171,04,12
1220209 - Highway Police	10	138,50,07	153,69,88	144,84,66	156,88,30	165,11,58	174,42,67
1220210 - Police Bureau of Investigation	1-13	149,75,35	153,32,20	145,82,91	161,29,54	171,46,53	182,44,86
1220211 - Armed Police Battalions	1-13	437,39,06	456,44,21	448,76,25	475,56,47	500,09,82	526,58,18
1220212 - Office of the Police Telecommunication Information and Management	1-13	168,13,65	180,67,17	206,66,21	190,08,81	195,97,39	209,53,53
1220213 - Police Training Institutes	1-13	128,60,08	193,30,57	186,50,16	240,27,72	216,42,39	228,06,17
1220214 - Police Hospital	8	169,90,88	39,99,69	55,04,24	66,31,68	48,56,66	52,08,82
1220215 - Rapid Action Battalion (RAB)	1-13	800,70,96	925,66,87	859,39,34	961,30,63	1035,12,90	1107,58,81
1220216 - Victim Support Centre	8	5,52,81	7,77,85	7,30,56	8,08,29	8,45,78	9,01,84
1220217 - Tourist Police	1-13	71,57,99	81,04,12	76,25,74	83,12,80	87,84,10	93,10,45
1220218 - River Police	1-13	82,35,74	89,97,68	85,52,42	94,58,83	99,09,51	105,04,76
1220219 - Port Police	1-13	16,01,76	22,03,75	19,84,86	20,86,25	21,89,38	22,96,68
1220220 - District Police	1-13	4376,36,41	4715,46,52	4473,78,65	4884,51,12	5162,42,52	5443,56,63
1220221 - Police Stations	1-13	44,24,79	55,49,63	54,29,15	58,98,86	78,88,25	86,58,68
1220222 - Metropolitan Police Stations	1-13	13,35,36	14,80,84	14,48,26	17,42,78	23,06,28	25,31,53
1220223 - Anti Terrorism Unit	4	37,91,54	39,62,19	38,59,52	42,57,59	44,44,20	47,33,06
Total : General Activity		12486,70,30	14411,71,30	13651,41,99	14844,13,94	15651,56,37	16452,21,55

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Special Activity							
120000609 - Food Subsidy for Police Department	1-13	786,99,21	1328,06,06	1395,34,50	1625,84,63	1719,13,87	1887,04,33
120001301 - Embodied Ansar (Bangladesh Police)	1-13	48,98,61	61,00,34	61,00,34	61,00,34	61,00,34	61,00,34
120010900 - Peace Mission	12	84,90,43	100,74,48	112,61,90	105,37,64	115,30,09	126,56,21
120014501 - Special Activities of Bangladesh Police	1-13	0	1,10,00	1,10,00	1,10,00	1,10,00	1,10,00
Total : Special Activity		920,88,25	1490,90,88	1570,06,74	1793,32,61	1896,54,30	2075,70,88
Total : Operating Activities		13407,58,55	15902,62,18	15221,48,73	16637,46,55	17548,10,67	18527,92,43
Development Activities							
Annual Development Program							
222015100 - Feasibility Study of the project to establish new hospitals, modernize existing hospitals and establish forensic labs for crime investigation with the aim of improving the quality of ongoing health care activities of Bangladesh Police.(01/07/2022-30/06/2023)	1-13	0	0	4,45,00	0	0	0
222015200 - Feasibility study of four development projects under plan for capacity development of Bangladesh Police.(01/07/2022-30/06/2023)	1-13	0	0	4,90,00	0	0	0
223038800 - *Enhancement the capacity of Dhaka Metropolitan Police on Counter terrorism and Public security . (01/11/2018-30/06/2022)	4	39,02,10	1,00	26,45,00	0	0	0
224008300 - Establishment of Five RAB complex and a RAB Training School (01/01/2013 - 30/06/2023)	2	120,69,95	106,50,00	80,00,00	140,00,00	0	0
224009400 - Strengthening the Operational Capacity and Efficiency of Dhaka Metropolitan Police. (01/07/2016 - 30/06/2023)	1,2,4,7	9,28,72	9,00,00	10,00,00	0	0	0
224009500 - Construction of Barishal & Sylhet Armed Police Battalion and Range Reserve Force Police Lines (01/04/2016-30/06/2023) Approved	2,7	39,80,72	66,00,00	66,00,00	1,00	0	0
224009600 - *Construction of Barishal Metropolitan and Khulna District Police Line (01/07/2016-30/06/2022) Approved	2,7	33,96,62	1,00	29,82,00	1,00	0	0
224201100 - Construction of RAB Head Quarter Building (01/01/2018 - 30/06/2023)	4	19,99,96	100,00,00	30,00,00	60,00,00	250,00,00	243,78,41
224253700 - Strengthening the Operational Efficiency of RAB Forces (01/12/2018-30/06/2024)	4	86,22,39	100,00,00	50,00,00	100,00,00	310,87,30	500,00,00
224276200 - Construction of Residential Quarter for Senior Officers of Bangladesh Police (01/11/2018-30/06/2023)	4	19,97,87	48,00,00	45,00,00	31,30,00	0	0
224276500 - Strengthening the Efficiency of Highway Police. (01/09/2018-30/06/2024)	10	11,77	50,00,00	100,00,00	50,00,00	0	0
224277300 - Construction of 09 residential Tower Building in Dhaka Metropolitan Area. (01/11/2018-30/06/2024)	1-13	179,51,96	280,00,00	151,18,00	301,31,00	250,00,00	200,00,00
224277400 - Construction of Counter-terrorism and Transnational Crime Prevention Center for Bangladesh Police. (01/09/2018-30/06/2024)	4	7,49,77	60,00,00	60,00,00	70,00,00	150,00,00	200,00,00
224277500 - Construction of 9 residential tower buildings for Bangladesh Police at different Places of the Country. (01/01/2018-30/06/2023)	1-13	133,97,66	253,55,00	135,00,00	307,72,00	250,00,00	200,00,00
224280100 - Capacity Building of RAB Forces in Technological Aspects (01/12/2019-30/06/2024)	4-5	32,06,42	50,00,00	125,13,00	67,39,00	45,00,00	0
Total : Annual Development Program		722,15,91	1123,07,00	917,93,00	1127,74,00	1255,87,30	1343,78,41
Total : Development Activities		722,15,91	1123,07,00	917,93,00	1127,74,00	1255,87,30	1343,78,41
Total :		14129,74,46	17025,69,18	16139,41,73	17765,20,55	18803,97,97	19871,70,84

6.3 Border Guard Bangladesh (BGB)

- 6.3.1 Recent Achievements:** Achievements of Border Guard Bangladesh in last three years (2019-20, 2020-21 and 2021-22). (a) In recent years, 02 helicopters, All Terrain Vehicle, Armed Personnel Carrier, Riot Control Vehicle and modern watercraft have been purchased to increase the operational capacity of BGB. (b) Establishment of state-of-the-art Border Surveillance and Response System at Jessore, Khulna, Satkhira, Dinajpur, Chapainawabganj, Naogaon, Cox's Bazar and Teknaf borders, establishment of own Jessore BGB data center, expansion of fiber optic network, introduction of budget management and

personal information management software. (c) 15,080 platoons have been deployed for border protection, contraband worth Tk 2,857 crore has been seized and 16 BOPs have been constructed for regular anti-smuggling patrols. (d) 1,190 women and children have been rescued from trafficking. 722 arms have been confiscated. BGB has achieved commendable results in sports at national and international level. BGB also modernize the medical system, border bank and establishment Deepto Border School for special children.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Ensure patrolling and security in the border	Operational activities	2	number (hundred)	155	157	160	160	165	170	175
	Patrolling activities		thousand	210	210	215	212	215	220	225
	Task force operation for border security		number	155	160	155	165	170	175	180

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220301 - Head Office, Border Guard Bangladesh	1	882,13,13	904,62,43	617,57,22	906,30,98	940,57,33	1022,47,17
1220302 - BGB Regional Head Offices	1	37,83,51	49,03,00	48,42,55	53,49,67	56,40,48	68,37,64
1220303 - BGB Sectors	1	161,41,43	180,74,00	179,73,89	194,81,14	204,61,23	223,89,91
1220304 - BGB Battalions	1	2176,97,35	2568,20,00	2555,53,64	2718,06,90	2867,24,56	3014,79,27
1220305 - BGB Regional Intelligence Bureaus	1	13,60,75	22,18,00	21,43,92	23,25,67	25,05,20	27,03,50
1220306 - BGB Hospitals	1	48,12,29	60,39,00	61,23,77	66,66,23	70,56,22	76,63,92
1220307 - Riverain Border Guard Company	1	11,50,77	14,58,00	15,12,13	15,83,50	16,61,32	18,51,17
1220308 - BGB Air Wing	1	11,03,64	17,75,00	17,72,14	20,02,21	22,83,21	24,79,45
1220309 - BGB Training Centres and Colleges	1	61,98,53	81,08,00	70,64,81	92,37,28	96,20,10	99,48,00
Total : General Activity		3404,61,40	3898,57,43	3587,44,07	4090,83,58	4300,09,65	4576,00,03
Total : Operating Activities		3404,61,40	3898,57,43	3587,44,07	4090,83,58	4300,09,65	4576,00,03
Development Activities							
Annual Development Program							
224331500 - Construction of 73 BOP's in Border Areas of Border Guard Bangladesh (01/01/2021-30/06/2023)	1	24,73,66	97,48,00	68,16,00	29,32,00	0	0
224341100 - Establishment of different infrastructures of newly created Narayanganj Battalion (62 BGB) of Border Guard Bangladesh	1	0	100,00,00	35,86,00	150,00,00	210,31,62	225,03,83
Total : Annual Development Program		24,73,66	197,48,00	104,02,00	179,32,00	210,31,62	225,03,83
Total : Development Activities		24,73,66	197,48,00	104,02,00	179,32,00	210,31,62	225,03,83
Total :		3429,35,06	4096,05,43	3691,46,07	4270,15,58	4510,41,27	4801,03,86

6.4 Bangladesh Ansar and VDP

6.4.1 Recent achievements: Basic and vocational training has been provided to 2,10,551 Ansar and VDP members in the last 3 years to maintain law and order in the country, provide public safety, socio-economic development and eliminate unemployment. With the aim of self-employment of the youth society, 38 computer training centers, 09 driving training centers and 02 technical training centers have been provided to the members in different parts of the country. 02 technical training centers and 35 computer training centers have already been brought under the technical training board to improve the quality of training centers. Apart from this, 97,759 ordinary trained Ansar members are being given smart cards to eliminate unemployment. 54,304 Ansar members have been integrated into 5253 organizations in the last 03 years to ensure security in the country's Key Performance Indicators (KPI). In recognition of the success in the national and international sports arena, the members of this force are the champions for the fifth time in a

row in the Bangladesh Games in the financial year 2021-2022. Moreover, in the current financial year Ansar VDP sports team has participated in 40 competitions and has won 269 gold, 174 silver, 121 copper medals.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Embodied Ansar to maintain security at Key Point Installation (KPI)	Embodied Ansar	1	Number (Thousand)	5.00	6.00	5.25	5.25	5.50	6.00	6.25
2. Provide basic and professional training to Ansar	Trained Ansar	1	Number (lakh)	4.50	4.50	4.75	4.75	4.90	4.80	4.85

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220501 - Head Office, Department of Ansars and Village Defence	1-2	457,29,97	635,45,82	583,89,74	694,00,89	654,57,69	737,28,90
1220502 - Director, Ranges	1-2	5,70,47	9,26,75	8,43,50	9,79,60	10,19,95	11,01,40
1220503 - Ansar Battalion	1-2	626,48,08	778,22,90	738,32,68	808,72,55	848,29,05	902,01,55
1220504 - Village Defence Parties	1-2	65,88,60	133,72,50	122,71,50	136,73,38	156,61,00	181,70,70
1220505 - VDP Platoon	1-2	25,67,57	26,43,00	26,30,25	26,77,65	28,02,50	28,27,65
1220506 - Ansar and Village Defence Hospital	1-2	6,83,80	12,23,10	6,71,05	11,47,60	12,57,60	13,14,60
1220507 - Ansar and VDP Training Institutes	1-2	17,96,15	27,98,95	26,98,95	36,65,70	32,49,40	33,79,20
1220508 - District Command Ansar and VDP Offices	1-2	60,89,88	87,49,70	79,09,45	88,35,10	98,44,60	105,59,00
1220509 - Upazila Ansar and VDP Offices	1-2	42,67,33	59,29,50	52,18,30	60,96,25	65,84,00	69,72,00
1220510 - Thana Ansar and VDP Offices	1-2	3,74,89	8,54,70	5,89,22	7,54,60	9,24,60	9,60,50
Total : General Activity		1313,16,74	1778,66,92	1650,54,64	1881,03,32	1916,30,39	2092,15,50
Special Activity							
120001302 - Embodied Ansar (Department of Ansars and Village Defence)	1	10,10,36	39,91,00	54,22,81	45,40,00	48,40,00	51,50,00
120001303 - Embodied Ansar (Hill)	1-2	12,90,17	14,25,50	14,22,50	14,26,50	14,27,50	14,28,50
120001304 - Ansar Battalion/Women Ansar (Allowance Wise)	1-2	73,89,72	100,43,00	99,82,50	100,23,00	100,58,00	100,99,09
120001307 - Union Ansar Organisation	1-2	54,87,37	65,00,00	60,00,00	63,00,00	63,00,00	63,00,00
Total : Special Activity		151,77,62	219,59,50	228,27,81	222,89,50	226,25,50	229,77,59
Total : Operating Activities		1464,94,36	1998,26,42	1878,82,45	2103,92,82	2142,55,89	2321,93,09
Development Activities							
Annual Development Program							
224368700 - Construction of Armory for Ansar & VDP (40 nos at 1st Phase)	1-2	0	0	2,00,00	35,00,00	42,00,00	49,00,00
Total : Annual Development Program		0	0	2,00,00	35,00,00	42,00,00	49,00,00
Total : Development Activities		0	0	2,00,00	35,00,00	42,00,00	49,00,00
Total :		1464,94,36	1998,26,42	1880,82,45	2138,92,82	2184,55,89	2370,93,09

6.5 Bangladesh Coast Guard

6.5.1 Recent achievements: During the last three financial years, Bangladesh Coast Guard seized 114 firearms, 172 rounds of live ammunition, rescued 142 kidnapped endangered fishermen, rescued 56 boats, 615 Bangladeshi and Myanmar nationals were detained while traveling abroad by sea. Coast guard seized indian saree, three-piece kamiz, diesel, fertilizer, electronic goods, wire rope, polythene, crabs, boats-trawlers-dreggers-bulkheads totaling 476 crores worth of illegal goods. It also seized 927 forest bandits/robbers/smugglers, 05 lakh 57 thousand kg of jatka, 134 35 million meters of current nets, 60 million 15 million meters of other nets and 42 million 47 million pieces of shrimp with an estimated value of

Tk 6196 million. Also, 21 thousand cubic feet of various types of stolen wood worth about Tk 26 crore and 1 crore 5 lakh 41 thousand pieces of Yaba worth Tk 460 crore, 3.9 kg of crystal meth (ice), 12 thousand bottles/cans and various types of drugs have been recovered by the Bangladesh Coast Guard. 124 kg of marijuana was seized, too. Hilsa production has increased many times compared to earlier due to its effective role in Jatka nidhan prevention and mother ilshi raksha campaign. Through the relentless efforts and special operations of the Coast Guard, it has been possible to reduce the theft and robbery in Chittagong, Mongla and Payra ports and outer anchorage areas to almost zero.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Reduction of smuggling, smuggling of forest resources, robbery, banditry and kidnapping in coastal areas	Operation to prevent drug trafficking	2	Number	141	275	280	161	290	300	310
	Anti-smuggling operation		Number	256	555	520	5599	10500	10750	11000
2. Reducing illegal fishing	Conducting patrols/expeditions to prevent illegal fishing in internal waters	2	Number	7085	14500	14500	8903	15000	15250	15500
	Conduct patrols/expeditions to prevent illegal fishing in deep sea areas		Number	93	193	190	113	200	210	220
3 Strengthening border patrol and security along the sea border of Bangladesh	Conducted patrols in port anchorage areas	2	Man-hour (thousand)	273	285	545	184	295	300	302
4 Human resource development	Training provided for human resource development	2	Man	305	606	615	413	620	630	640

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220401 - Headquarter, Coast Guard	1-4	192,40,09	488,54,74	311,11,98	502,32,11	554,22,56	600,86,04
1220402 - Zonal Offices	1-4	151,12,26	200,03,11	197,44,86	210,94,53	221,97,69	233,09,01
1220403 - Offshore Patrol Vessels (OPV)	1-4	20,61,98	25,83,15	25,01,66	26,75,36	28,30,41	29,71,93
Total : General Activity		364,14,33	714,41,00	533,58,50	740,02,00	804,50,66	863,66,98
Total : Operating Activities		364,14,33	714,41,00	533,58,50	740,02,00	804,50,66	863,66,98
Development Activities							
Annual Development Program							
222014700 - Feasibility study of five development projects planned to be implemented by BCG	1-4	0	0	4,91,00	0	0	0
224251800 - Establishment of logistics and fleet maintenance facilities for BCG (01/07/2018-30/06/2023)	1-4	27,07,42	163,00,00	90,00,00	286,02,00	179,92,80	188,92,44
224254500 - The project for the improvement of rescue capacities at the coastal and inland waters (01/07/2018 - 30/06/2023) Approved.	1-4	77,32,67	20,00	18,00	0	0	0
Total : Annual Development Program		104,40,09	163,20,00	95,09,00	286,02,00	179,92,80	188,92,44
Total : Development Activities		104,40,09	163,20,00	95,09,00	286,02,00	179,92,80	188,92,44
Total :		468,54,42	877,61,00	628,67,50	1026,04,00	984,43,46	1052,59,42